

BN 2013 Budget (Proposed)



On April 11, 2011, the Proposed Budget for the 2012-2013 biennium was presented to the Citizens' Budget Committee who began their review meetings and ended with their approved recommendation at their May 3, 2011 evening meeting. The Council will hold another public hearing on the Approved Budget at the City Council meeting scheduled for June 13, 2011.

This biennial budget was prepared in accordance with Oregon budget law and submitted for the *Distinguished Budget Presentation Award* by the Governmental Financial Officers Association (GFOA).

The GFOA national award program recognizes outstanding budget documents that meet program criteria as a policy document, as an operations guide, as a financial plan, and as a communications device.

Download the Proposed Budget for the 2012-2013 Biennium by clicking on the link below.

Supporting Documents

- [Proposed Budget for the 2012-2013 Biennium \(Version best for Web Viewing\)](#)
- [Proposed Budget for the 2012-2013 Biennium \(Version best for Printing\)](#)
- [Master Fees and Charges \(eff. 7/1/11 with updates in red\)](#)

Web Links

- [Citizens' Budget Committee](#)
- [GFOA Awards](#)
- [Audits](#)
- [Quarterly Reports](#)
- [Financial Forecasting](#)
- [Capital Improvement Plan \(CIP\)](#)
- [BN 2013 \(Approved\)](#)

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